

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between GovSupBillT and SFIN FTSupp**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health													
Emergency Programs													
L	Gov 3/2/20 SuppAmd - COVID-19 Virus Mitigation and Response	GovSupBillT	Suppl	13,091.1	1,016.1	100.0	2,825.0	150.0	0.0	9,000.0	0.0	0	0 10
<p>This amendment provides for essential steps in mitigating the risk of a COVID-19, commonly referred to as "Corona Virus," outbreak in the state. The federal government has indicated support of mitigation and response efforts with an initial funding estimate of \$9 million, however, due to the emergent nature of the outbreak it is not clear at the time of this amendment if all costs to the state will be covered by federal reimbursement. To ensure the Department of Health and Social Services has adequate resources to address the issue general fund authority, in the amount the Department anticipates spending on response efforts, has been included. The Department of Health and Social Services will deploy five public health nurses, one at each of the major public health centers in the State (Bethel, Fairbanks, Ketchikan, Juneau, and Sitka), three infectious disease specialist in the epidemiology section in Anchorage, one emergency management specialist stationed in Anchorage for management of the response and a Fairbanks based Microbiologist.</p> <p>Add a new Section as follows</p> <p>* Sec. NEW. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The amount of federal receipts received for response and mitigation of COVID-19, estimated to be \$9,000,000, are appropriated to the Department of Health and Social Services, Division of Public Health, Emergency Programs, for the purpose of responding to and mitigating the risk of a COVID-19 outbreak in the State of Alaska for the fiscal years ending June 30, 2020, June 30, 2021.</p> <p>(b) If the amount of federal receipts received under (a) of this section are insufficient to cover the cost of responding to and mitigating the risk of a COVID-19 outbreak in the State of Alaska the amount necessary, not to exceed \$4,091,100 is appropriated, from the general fund, to the Department of Health and Social Services, Division of Public Health, Emergency Programs, for the purpose of for the fiscal years ending June 30, 2020, June 30, 2021.</p> <p>1002 Fed Rcpts (Fed) 9,000.0 1263 Covid-19 (UGF) 4,091.1</p>													
* Allocation Difference *				-13,091.1	-1,016.1	-100.0	-2,825.0	-150.0	0.0	-9,000.0	0.0	0	0 -10
** Appropriation Difference **				-13,091.1	-1,016.1	-100.0	-2,825.0	-150.0	0.0	-9,000.0	0.0	0	0 -10
Medicaid Services													
Medicaid Services													
	Increase Medicaid Supplemental Funding	SFIN FTSupp	Suppl	31,000.0	0.0	0.0	0.0	0.0	31,000.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			17,000.0									
	1003 GF/Match (UGF)			14,000.0									
* Allocation Difference *				31,000.0	0.0	0.0	0.0	0.0	31,000.0	0.0	0	0	0
Adult Preventative Dental Medicaid Services													
	Restore Adult Preventative Dental Services	GovSupBillT	Suppl	27,004.5	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
<p>Reinstate Adult Preventative Dental program at the FY2019 level of funding. This program provides health care to Alaskan adult Medicaid recipients for preventative dental services. Preventive dental services help deter higher costs that would be incurred through utilization of emergency dental services instead.</p> <p>Core Services for the program: Preventative dental care Diagnostic examinations and radiographs</p>													

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Medicaid Services (continued)													
Adult Preventative Dental Medicaid Services (continued)													
Restore Adult Preventative Dental Services (continued)													
Restorative dental services													
The Department will continue to explore ways to increase the cost-effectiveness of the adult preventative dental program and maximize its return on adult Medicaid recipients.													
1002 Fed Rcpts (Fed)			18,730.9										
1003 GF/Match (UGF)			8,273.6										
Restore Adult Preventative Dental Services	SFIN	FTSupp	Suppl	8,273.6	0.0	0.0	0.0	0.0	8,273.6	0.0	0	0	0
Reinstate Adult Preventative Dental program at the FY2019 level of funding. This program provides health care to Alaskan adult Medicaid recipients for preventative dental services. Preventive dental services help deter higher costs that would be incurred through utilization of emergency dental services instead.													
Core Services for the program:													
Preventative dental care													
Diagnostic examinations and radiographs													
Restorative dental services													
The Department will continue to explore ways to increase the cost-effectiveness of the adult preventative dental program and maximize its return on adult Medicaid recipients.													
1003 GF/Match (UGF)			8,273.6										
* Allocation Difference *			-18,730.9	0.0	0.0	0.0	0.0	0.0	-18,730.9	0.0	0	0	0
** Appropriation Difference **			12,269.1	0.0	0.0	0.0	0.0	0.0	12,269.1	0.0	0	0	0
*** Agency Difference ***			-822.0	-1,016.1	-100.0	-2,825.0	-150.0	0.0	3,269.1	0.0	0	0	-10

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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
L	Tax Subject Matter Experts, Economic and Legal Analysis (FY20-FY22)	GovSupBillT	MultiYr	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0	0	0
The Department of Revenue, Tax Division, administers State tax laws, collects State taxes, and provides semi-annual State revenue forecasts. Additional authority is required for tax expertise in anticipation of emerging tax issues. The Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and legal analysis.													
The unexpended and unobligated balance, not to exceed \$350,000, of the appropriation made in sec. 1, ch. 19, SLA 2018, page 9, lines 4 -- 6 (Department of Revenue, legal and financial due diligence for Alaska liquefied natural gas pipeline project (AKLNG) - \$750,000) is reappropriated to the Department of Revenue for tax expertise, economic impact analysis, and legal analysis for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.													
	1004 Gen Fund (UGF)		350.0										
* Allocation Difference *				-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Commissioner's Office													
L	Asbestos Mitigation And Technology Enhancement (FY20-FY22)	GovSupBillT	MultiYr	104.4	0.0	0.0	0.0	104.4	0.0	0.0	0	0	0
The purpose of this appropriation is to mitigate asbestos hazards in the Tax Division offices, provide for technology enhancements of outdated hardware, and restack the office for better workflow.													
After the appropriation made in (b) of this section, the unexpended and unobligated balance, not to exceed \$104,353, of the appropriation made in sec. 1, ch. 19, SLA 2018, page 9, lines 4 -- 6 (Department of Revenue, legal and financial due diligence for Alaska liquefied natural gas pipeline project (AKLNG) - \$750,000) is reappropriated to the Department of Revenue, Commissioner's Office for technology refresh and space utilization and planning for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.													
	1004 Gen Fund (UGF)		104.4										
* Allocation Difference *				-104.4	0.0	0.0	0.0	-104.4	0.0	0.0	0	0	0
** Appropriation Difference **				-104.4	0.0	0.0	0.0	-104.4	0.0	0.0	0	0	0
*** Agency Difference ***				-454.4	0.0	0.0	-350.0	-104.4	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Fund Capitalization

No Further Appropriation Required

Community Assistance Fund

L FY20 Fund Capitalization of Community Assistance Fund

1004 Gen Fund (UGF) 30,000.0

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SFIN FTSupp	Suppl	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
		30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
		30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
		30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0

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Numbers and Language Differences

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Budget Reserves													
AHCC 1213													
L	Transfer Balance of AHCC Account to General Fund	GovSupBillT	Suppl	-1,100.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0	0	0
<div> <div>The unexpended and unobligated balance of the Alaska Housing Capital Corporation account, estimated to be \$1,100,000 is appropriated to the general fund.</div> <div>1004 Gen Fund (UGF) -1,100.0</div> </div>													
* Allocation Difference *				1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0	0	0
** Appropriation Difference **				1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0	0	0
*** Agency Difference ***				1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0	0	0
**** All Agencies Difference ****				29,823.6	-1,016.1	-100.0	-3,175.0	-254.4	3,269.1	31,100.0	0	0	-10

Column Definitions

GovSupBillT (Governor's Supp Bill Total) - [GovSup 2/4+GovSupAmd2/19+GovSup3/16]

SFIN FTSupp (Senate Finance FT Supp) - Senate Finance CS for HB 234 (supplemental)